

PROVINCE OF KWAZULU-NATAL

SECOND ADJUSTMENTS APPROPRIATION BILL, 2023

(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2022/23 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public

Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2023.

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	746 595	659 931	56 686	29 978	-	29 384
	1 Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities April 2022 Flood disaster donor funds	208 079	184 851	2 659	20 569	-	
			2 000				2 000
			2 496				2 496
	2 Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	319 075	284 898	26 596	7 581	-	
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust	219 441	190 182	27 431	1 828	-	
				24 888			24 888
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	656 128	516 005	125 787	14 336	-	-
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	291 173	276 323	514	14 336	-	
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	364 955	239 682	125 273	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 549 248	2 070 987	349 676	128 585	-	533 711
	1 Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	707 854	637 993	11 798	58 063	-	
			2 000				2 000
	2 Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 755 748	1 347 863	337 850	70 035	-	
			10 810		2 300		13 110
			70 687	106 872	24 605		202 164
			72 224		3 200		75 424
			4 610				4 610
	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	85 646	85 131	219 963	487	-	219 963
			16 440				16 440
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 336 682	850 167	2 455 906	30 609	-	2 442 753
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	335 731	306 457	1 632	27 642	-	
			2 000				2 000
	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMhlabyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMkhanyakude District Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Metro - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Alfred Duma Municipality - Informal Economy Infra. (Economic Recovery) uMsinga Municipality - Informal Economy Infra. (Economic Recovery) AbaQulusi Municipality - Informal Economy Infra. (Economic Recovery) uBuhlebezwe Municipality - Informal Economy Infra. (Economic Recovery) uMhlathuze Municipality - Municipal Employment Initiative eThekweni Metro - Municipal Employment Initiative Ray Nkonyeni Municipality - Municipal Employment Initiative Maphumulo Municipality - Municipal Employment Initiative Mandeni Municipality - Municipal Employment Initiative KwaDukuza Municipality - Municipal Employment Initiative Ndwedwe Municipality - Municipal Employment Initiative Newcastle Municipality - Municipal Employment Initiative uMzinyathi Municipality - Municipal Employment Initiative Greater Kokstad Municipality - Municipal Employment Initiative Dr Nkosazana Dlamini Zuma Municipality - Municipal Employment Initiative Msunduzi Municipality - Municipal Employment Initiative	351 048	108 400	241 954	694	-	
				4 500			4 500
				1 000			1 000
				1 800			1 800
				2 000			2 000
				2 000			2 000
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				1 000			1 000
				1 000			1 000
				1 000			1 000
				2 000			2 000
				1 500			1 500
				1 000			1 000
				1 000			1 000
				2 000			2 000

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Ithala Development Finance Corporation (IDFC)			131 910			131 910
	<i>of which specific allocations are:</i>						
	Ithala SOC Ltd			65 000			65 000
	Clothing and Textile Hub			5 000			5 000
	Operation Vula - Detergents and Chemicals Shared Products			23 500			23 500
	Edendale Auto Hub			9 000			9 000
	Indumo Shopping mall			10 000			10 000
	Shared Infr. SMME & Co-ops incubation			7 410			7 410
	Inkunzi Isematholeni			1 000			1 000
	Bakery Incubation			5 000			5 000
	Pulp and Paper Manufacturing			6 000			6 000
	<i>of which specific allocation is:</i>						
	KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	Trade and Sector Development	990 222	44 304	945 568	350	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Newcastle Municipality: Newcastle Airport			3 000			3 000
	Msunduzi Municipality: Pietermaritzburg Airport			3 000			3 000
	uMhosinga Economic Development Agency: Mkhuze airport			13 083			13 083
	Ray Nkonyeni Municipality: Margate Airport			5 000			5 000
	uMhlathuze Municipality: Richards Bay Airport			1 000			1 000
	Zululand Municipality: Prince Mangosuthu Airport			500			500
	uMhlabyalingana Municipality: uTshwayelo - Aquaculture			1 000			1 000
	uThukela Economic Development Agency: Coal Gasification Project			2 000			2 000
	uMzinyathi Economic Development Agency: Livestock Products Processing Project			2 000			2 000
	uMhosinga Economic Development Agency: District Agri Value-Add Facilities			900			900
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			488 991			488 991
	Trade and Investment KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Commission (KZNFC)			85 705			85 705
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			109 945			109 945
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			55 108			55 108
4	Business Regulation and Governance	198 724	59 794	138 905	25	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			50 552			50 552
	KZN Liquor Authority (KZNLA)			88 340			88 340
5	Economic Planning	24 418	22 028	2 204	186	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eDumbe Municipality: Integrated Economic Development plan			1 000			1 000
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000			1 000
	<i>of which donation exceeding R100 000 is:</i>						
	Get2Natural			200			200
6	Tourism	294 351	37 784	256 146	421	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMahlangueni Municipality: Balele Game Reserve			6 500			6 500
	Mthababisa Municipality: Tourist/Information Centre			6 500			6 500
	Richmond Municipality: Highover Game Reserve			3 000			3 000
	uMhlabyalingana Municipality: Beach Development			2 500			2 500
	Ugu District Municipality: Beach Development			2 500			2 500
	uMgungundlovu Economic Development Agency: Howick Falls Precinct			-			-
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	KwaZulu-Natal Sharks Board (KZNSB)			71 443			71 443
7	Environmental Affairs	1 142 188	271 400	869 497	1 291	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	KwaDukuza Municipality - Greenest Municipality Competition			-			-
	Ugu District Municipality - Natural Resources Management Competition			2 500			2 500
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		6 402				6 402
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			49 710			49 710
	Subsidy from Vote 4			805 120			805 120
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research (SAAMBR)			8 366			8 366
	Wildlife and Environmental Society of South Africa (WESSA)			25			25
5	Education	60 670 234	55 994 912	2 390 060	2 285 262	-	6 459 745
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration	2 224 887	2 161 121	40 217	23 549	-	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocations are:</i>						
	Improving infrastructure support			7 930			7 930
	District champion of OSS/DDM responsibilities			2 000			2 000

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		R'000	R'000	R'000	R'000	R'000	R'000
5	Education (Cont....)						
	2 Public Ordinary School Education.....	48 892 417	47 427 758	1 462 977	1 682	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		2 001 644		5 047		2 006 691
	Maths, Science and Technology grant		70 244				70 244
	EPWP Integrated Grant for Provinces		2 193				2 193
	Social Sector EPWP Incentive Grant for Provinces		30 508				30 508
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		52 789				52 789
	3 Independent School Subsidies.....	93 292	-	93 292	-	-	
	<i>To support independent schools in accordance with the SA Schools Act.</i>						
	4 Public Special School Education.....	1 556 471	1 402 293	154 178	-	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant		34 423				34 423
	5 Early Childhood Development.....	1 940 217	1 355 434	584 783	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>						
	<i>of which conditional grant is:</i>						
	ECD grant		15 658	210 349			226 007
	6 Infrastructure Development.....	2 786 015	526 887	-	2 259 128	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		428 876		2 054 139		2 483 015
	<i>of which specific allocation is:</i>						
	April 2022 Flood disaster (funds from NT added to EIG)		95 063				95 063
	<i>of which specific allocation is:</i>						
	April 2022 Flood disaster donor funds		3 000				3 000
	7 Examination and Education Related Services.....	3 176 935	3 121 419	54 613	903	-	
	<i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		61 183				61 183
	<i>of which specific allocation is:</i>						
	Additional funds for Presidential Youth Employment Initiative		1 479 362		400		1 479 762
6	Provincial Treasury	622 509	604 550	4 266	13 693	-	12 850
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices in compliance with applicable legislation and corporate governance principles, as well as through competent and dedicated employees who are at the centre of ensuring best value to their stakeholders.</i>						
	1 Administration.....	196 523	182 683	3 793	10 047	-	
	<i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Sustainable Resource Management.....	47 560	46 935	88	537	-	
	<i>To effectively manage and monitor the provincial fiscal resources.</i>						
	3 Financial Governance	206 586	204 702	241	1 643	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>						
	4 Internal Audit.....	97 973	96 873	144	956	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>						
	5 Municipal Finance Management.....	73 867	73 357	-	510	-	
	<i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>						
	<i>of which specific allocation is:</i>						
	Municipal Interventions - funds moved from Vote 11: COGTA		10 850				10 850
7	Health	51 533 755	49 181 212	742 189	1 604 459	5 895	12 004 275
	<i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>						
	1 Administration.....	1 162 277	1 101 609	9 491	45 282	5 895	
	<i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 District Health Services.....	27 486 050	26 826 695	455 819	203 536	-	
	<i>To render Primary Health Care services and District Hospital services.</i>						
	<i>of which conditional allocation (equitable share) to municipality is:</i>						
	Municipal clinics			122 368			122 368
	<i>of which conditional grants are:</i>						
	District Health Programmes grant		7 330 415	147 715	68 939		7 547 069
	<i>of which conditional allocation to municipality is:</i>						
	Municipal clinics			141 715			141 715
	National Health Insurance grant		84 092				84 092
	Social Sector EPWP Incentive Grant for Provinces		26 293				26 293

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health (Cont...)						
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 707 351	1 593 453	14 711	99 187	-	
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	12 018 954	11 840 476	86 403	92 075	-	
			341 840				341 840
			100				100
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> <i>National Tertiary Services grant</i> <i>National Health Insurance grant</i>	5 512 895	5 406 178	44 157	62 560	-	
			1 994 761	2 508	48 585		2 045 854
			20 000				20 000
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i>	1 433 010	1 280 190	130 700	22 120	-	
			413 010				413 010
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	348 999	338 144	908	9 947	-	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revitalisation grant</i> <i>EPWP Integrated Grant for Provinces</i>	1 864 219	794 467	-	1 069 752	-	
			337 481		1 052 432		1 389 913
			11 736				11 736
8	Human Settlements	4 480 930	523 611	3 949 931	7 388	-	4 088 590
	<i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>						
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	257 217	249 139	1 898	6 180	-	
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	21 543	21 413	130	-	-	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> <i>EPWP Integrated Grant for Provinces</i> <i>Informal Settlements Upgrading Partnership for Provinces grant</i> <i>Provincial Emergency Housing Grant</i> <i>Human Settlements Development grant</i> <i>of which conditional allocations to municipalities are:</i> <i>Operational costs for accredited municipalities</i> <i>CRU programme</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	4 026 446	253 059	3 772 179	1 208	-	
			6 499				6 499
			37 028	3 988	715 852		756 868
				342 132			342 132
			87 465	2 717 196	431		2 805 092
				44 289			44 289
				85 350			85 350
				2 275			2 275
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> <i>KZN Housing Fund</i> <i>of which:</i> <i>Equitable share</i> <i>Human Settlements Development grant</i>	175 724	-	175 724	-	-	
				175 724			175 724
				45 592			45 592
				130 132			130 132
9	Community Safety and Liaison	242 191	238 739	71	3 381	-	3 046
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 374	101 927	71	2 376	-	
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i>	137 817	136 812	-	1 005	-	
			3 046				3 046
10	Sport, Arts and Culture	1 479 464	877 453	439 324	162 687	-	586 651
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>						
1	Administration..... <i>To provide the overall management of the department.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	266 841	260 419	1 780	4 642	-	
			2 000				2 000

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport, Arts and Culture (Cont....)						
2	Cultural Affairs.....	360 181	199 800	114 460	45 921	-	
	<i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		2 108				2 108
	<i>of which conditional allocations to municipalities are:</i>						
	Museum subsidies			11 530			11 530
	Operational costs for art centres			2 867			2 867
	<i>of which transfer to national public entity is:</i>						
	The Playhouse Company			8 499			8 499
	<i>of which transfer to public entity is:</i>						
	KZN Amafa and Research Institute			57 515			57 515
3	Library and Archive Services.....	515 577	150 305	262 173	103 099	-	
	<i>To provide library and information services, as well as archive services.</i>						
	<i>of which conditional grant is:</i>						
	Community Library Services grant		58 932	72 045	76 900		207 877
	<i>of which conditional allocation to municipalities is:</i>						
	Community Library Services grant			69 535			69 535
	<i>of which specific allocation to municipalities is:</i>						
	Provincialisation of libraries			190 075			190 075
4	Sport and Recreation.....	336 865	266 929	60 911	9 025	-	
	<i>To promote, develop, administer and fund sport in KZN.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Infrastructure (Sport facilities)			2 311			2 311
	Maintenance grants			2 311			2 311
	<i>of which conditional grants are:</i>						
	Mass Participation and Sport Development grant		87 880	9 398			97 278
	Social Sector EPWP Incentive Grant for Provinces		2 280				2 280
11	Co-operative Governance and Traditional Affairs	1 820 033	1 559 934	190 180	69 915	4	349 453
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration.....	410 451	383 395	6 592	20 460	4	
	<i>To provide support services within the department, the Office of the MEC and all special projects.</i>						
2	Local Governance.....	334 164	331 085	2 316	763	-	
	<i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>						
	<i>of which specific allocation is:</i>						
	District Champion of OSS/DDM responsibilities		2 000				2 000
	<i>of which conditional allocation to municipalities is:</i>						
	Municipal Excellence Awards			2 000			2 000
3	Development and Planning.....	476 525	253 944	180 743	41 838	-	
	<i>To promote informed integrated planning and development in the province.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		1 993				1 993
	<i>of which conditional allocations to municipalities are:</i>						
	Corridor Development programme			11 200			11 200
	Small Town Rehabilitation programme			67 900			67 900
	Massification / electrification projects			20 000			20 000
	Disaster Management Programme			10 000			10 000
	Water intervention programme			57 000			57 000
	Co-operatives support for LED			10 000			10 000
	<i>of which conditional allocation to municipal entity is:</i>						
	uThukela DDA			3 000			3 000
4	Traditional Institutional Management.....	598 893	591 510	529	6 854	-	
	<i>To support and enhance the capacity of traditional councils.</i>						
	<i>of which specific allocation is:</i>						
	Remuneration of Izinduna		164 110				164 110
	<i>of which donation exceeding R100 000 is:</i>						
	Tembe Trust Account			250			250
12	Transport	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435
	<i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>						
1	Administration.....	589 407	478 298	13 694	97 118	297	
	<i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Transport Infrastructure.....	9 284 758	6 090 733	18 734	3 175 006	285	
	<i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>						
	<i>of which conditional grants are:</i>						
	Provincial Roads Maintenance grant		2 925 746		384 232		3 309 978
	<i>of which specific allocation is:</i>						
	April 2022 Flood Disaster allocation (NT Funds added to the PRMG)		589 300				589 300
	EPWP Integrated Grant for Provinces		43 883		24 400		68 283
3	Transport Operations.....	1 962 459	618 758	1 343 492	209	-	
	<i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Ray Nkonyeni municipality - Integrated public transport intermodal facility			30 000			30 000
	<i>of which conditional grant is:</i>						
	Public Transport Operations grant			1 309 303			1 309 303
	<i>of which specific allocation is:</i>						
	Leamer transport services		459 871				459 871
4	Transport Regulation.....	986 195	955 753	28 516	1 867	59	
	<i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>						
5	Community Based Programmes.....	31 194	31 072	62	60	-	
	<i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>						

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development	3 369 237	2 597 510	674 761	96 966	-	924 369
	<i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>						
	1 Administration	599 384	582 654	9 878	6 852	-	
	<i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>						
	<i>Of which specific allocation is:</i>						
	District Champion of OSS/DDM responsibilities		2 000				2 000
	2 Social Welfare Services.....	865 180	541 944	264 202	59 034	-	
	<i>The provision of developmental social welfare services.</i>						
	<i>of which conditional grant is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		37 672				37 672
	<i>of which specific allocations are:</i>						
	Services to Older Persons			110 810			110 810
	Services to Persons with Disabilities			79 797			79 797
	HIV and AIDS			70 747			70 747
	<i>of which specific allocation is:</i>						
	HIV Prevention Programme			7 539			7 539
	Flood disaster donor funds		2 275				2 275
	April 2022 Flood disaster (funds from NT added to PES)		48 500				48 500
	3 Children and Families	1 197 531	903 209	272 630	21 692	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Care and Services to Families			9 671			9 671
	Child Care and Protection			82 575			82 575
	ECD and Partial Care			24 618			24 618
	Child and Youth Care		73 687	154 948			228 635
	<i>of which specific allocations are:</i>						
	Social Worker grant converted to equitable share		73 687				73 687
	NAWANGO court case			52 523			52 523
	Community-Based Care Centres: Isibindi Model			70 717			70 717
	4 Restorative Services	440 188	334 869	104 856	463	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Crime Prevention and Support			13 442			13 442
	Victim Empowerment		21 915	74 171			96 086
	<i>of which specific allocation is:</i>						
	Social Worker Addition		21 915				21 915
	Substance Abuse, Prevention and Rehabilitation			17 043			17 043
	5 Development and Research.....	266 954	234 834	23 195	8 925	-	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>						
	<i>of which specific allocations are:</i>						
	Youth Development			11 377			11 377
	Women Development			11 000			11 000
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		7 404				7 404
14	Public Works	2 078 609	968 757	1 075 793	34 059	-	1 123 684
	<i>To improve the lives of the people in KZN through sustainable infrastructure development and property management.</i>						
	1 Administration	444 251	428 045	10 449	5 757	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Property Management.....	1 152 244	90 170	1 061 931	143	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Payment of Municipal property rates			1 061 397			1 061 397
	<i>of which specific allocations are:</i>						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		8 420				8 420
	Fixed Asset Register		3 000				3 000
	GIAMA - Condition assessment		1 936				1 936
	3 Provision of Buildings, Structures and Equipment.....	482 114	450 542	3 413	28 159	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		8 042				8 042
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		29 780				29 780
	EPWP GIAMA Maintenance Programme		9 109				9 109
Total		146 439 628	124 818 382	13 859 128	7 755 578	6 540	33 737 946

**TWEEDE
AANSUIWERINGSBEGROTINGS
WETSONTWERP, 2023**

(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2022/23 finansiële jaar wat eindig op 31 Maart 2023, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2022/23 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge

artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur ‘n departement geklassifiseer of geag word as ‘n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n departement geklassifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2023.

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier	746 595	659 931	56 686	29 978	-	29 384
	<i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensleweringsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>						
1	Administrasie	208 079	184 851	2 659	20 569	-	
	<i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>						
	<i>waarvan spesifieke toekennings:</i>						
	Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
	April 2022 Vloed-ramp skenkerfondse		2 496				2 496
2	Institusionele ontwikkeling.....	319 075	284 898	26 596	7 581	-	
	<i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>						
3	Beleid en beheer.....	219 441	190 182	27 431	1 828	-	
	<i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i>						
	<i>waarvan oordrag aan openbare entiteit:</i>						
	Zoeloe Koninklike Huis Trust	24 888		24 888			24 888
2	Provinsiale Wetgewer	656 128	516 005	125 787	14 336	-	-
	<i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktivisme te vestig in KwaZulu-Natal.</i>						
1	Administrasie	291 173	276 323	514	14 336	-	
	<i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>						
2	Parlementêre Besigheid	364 955	239 682	125 273	-	-	
	<i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>						
3	Landbou en Landelike Ontwikkeling	2 549 248	2 070 987	349 676	128 585	-	533 711
	<i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekureit en voortuitgang van landelike gemeenskappe bevorder.</i>						
1	Administrasie	707 854	637 993	11 798	58 063	-	
	<i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
2	Landbou.....	1 755 748	1 347 863	337 850	70 035	-	
	<i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting- en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diere siekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	Grondbewarings-toekenning		10 810		2 300		13 110
	Omvattende landbou-ondersteuningsprogram toekenning		70 687	106 872	24 605		202 164
	Ilima/Letsema Projekte toekenning		72 224		3 200		75 424
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies		4 610				4 610
	<i>waarvan oordrag (billike aandeel) aan openbare entiteit:</i>						
	Agri-besigheid Ontwikkelings Agentskap (ADA)			219 963			219 963
3	Landelike Ontwikkeling.....	85 646	85 131	28	487	-	
	<i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Omvattende landbou-ondersteuningsprogram toekenning		16 440				16 440
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	3 336 682	850 167	2 455 906	30 609	-	2 442 753
	<i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikersregulasie raamwerk.</i>						
1	Administrasie.....	335 731	306 457	1 632	27 642	-	
	<i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste.....	351 048	108 400	241 954	694	-	
	<i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	uMhlabyalingana Munisipaliteit - Informele Eko. Infra. (Eko. Herstel)			4 500			4 500
	uMkhanyakude Distriks-Munisipaliteit - Informele Eko. Infra. (Eko. Herstel)			1 000			1 000
	eThekweni Metro - Informele Ekonomie Infra. (Eko. Herstel)			1 800			1 800
	uMdoni Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)			2 000			2 000
	Alfred Duma Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)			2 000			2 000
	uMsinga Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)			1 000			1 000
	AbaQulusi Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)			2 000			2 000
	uBuhlebezwe Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)			2 000			2 000
	uMhlathuze Munisipaliteit - Munisipale Indiensnemings-inisiatief			2 000			2 000
	eThekweni Metro - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Ray Nkonyeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Maphumulo Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Mandeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	KwaDukuza Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Ndwedwe Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Newcastle Munisipaliteit - Munisipale Indiensnemings-inisiatief			2 000			2 000
	uMzinyathi Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 500			1 500
	Greater Kokstad Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Dr Nkosazana Dlamini Zuma Munis. - Munis. Indiensnemings-inisiatief			1 000			1 000
	Msunduzi Munisipaliteit - Munisipale Indiensnemings-inisiatief			2 000			2 000
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	Ithala Ontwikkelingsfinansies Korporasie (IDFC)			131 910			131 910
	<i>waarvan spesifieke toekennings:</i>						
	Ithala SOC Beperk			65 000			65 000
	Klere en tekstiele spilpunt			5 000			5 000
	Ops. Vula - Skoonmaakmiddels en Chem. Gedeelde produksie			23 500			23 500
	Edendale Auto spilpunt			9 000			9 000
	Indumo Inkopie Winkelsentrum			10 000			10 000
	Gedeelde infrastruktuur vir SMMEs en Koöperatiewe inkubasie			7 410			7 410
	Inkunzi Isematholeni			1 000			1 000
	Bakkerij inkubasie			5 000			5 000
	Papier en Pulp vervaardiging			6 000			6 000
	<i>waarvan spesifieke toekenning:</i>						
	KZN Groefonds Trust			69 115			69 115

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiele bates
		R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)					
3	Handel- en Nywerheidsontwikkeling	990 222	44 304	945 568	350	-
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.					
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	Newcastle Munisipaliteit: Newcastle Lughawe			3 000		3 000
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			3 000		3 000
	uMhosinga Eko. Ontwikkelings-agentskap: Mkhuze Lughawe			13 083		13 083
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			5 000		5 000
	uMhlathuze Munisipaliteit: Richardsbaai Lughawe			1 000		1 000
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			500		500
	uMhlabyalingana Munisipaliteit: uTswayelo Aqua-kultuur			1 000		1 000
	uThukela Ekonomiese Ontwikkelings-agentskap: Kool na gas projek			2 000		2 000
	uMzinyathi Eko. Ontw.-agentskap: Veeprodukte verwerkings projek			2 000		2 000
	uMhosinga Eko. Ontw.-agentskap: Distrik Agri-waardetoewoeging fasiliteite			900		900
	waarvan oordragte aan openbare entiteite:					
	Dube Handelshawe Korporasie (DTPC)			488 991		488 991
	Handel en Belegging KwaZulu-Natal (TIK)			168 336		168 336
	KZN Film Kommissie (KZNFC)			85 705		85 705
	waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:					
	Richardsbaai Industriële Ontwikkelingsone (RBIDZ)			109 945		109 945
	waarvan spesifieke toekenning:					
	Moses Kotane Instituut (MKI)			55 108		55 108
4	Besigheidsregulasie en bestuur	198 724	59 794	138 905	25	-
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.					
	waarvan oordragte aan openbare entiteite:					
	KZN Dobbet en Weddenskapsraad (KZNGBB)			50 552		50 552
	KZN Drank Owerheid (KZNLA)			88 340		88 340
5	Ekonomiese Beplanning	24 418	22 028	2 204	186	-
	Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.					
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	eDumbe Munisipaliteit: Geïntegreerde Ekonomiese ontwikkelings-plan			1 000		1 000
	uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. ontwikkelings-plan			1 000		1 000
	waarvan donasie wat R100 000 oorskry:					
	Get2Natural			200		200
6	Toerisme	294 351	37 784	256 146	421	-
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.					
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	eMadlangeni Munisipaliteit: Balele Wildreservaat			6 500		6 500
	Mthabuba Munisipaliteit: ToeristeInformasie Sentrum			6 500		6 500
	Richmond Munisipaliteit: Highover Wildreservaat			3 000		3 000
	uMhlabyalingana Munisipaliteit: Strand Ontwikkeling			2 500		2 500
	Ugu Distriks-munisipaliteit: Strand Ontwikkeling			2 500		2 500
	uMgungundlovu Ekonomiese Ontwikkelings-agentskap: Howick Valle area			-		-
	waarvan oordragte aan openbare entiteite:					
	KwaZulu-Natal Toerisme Owerheid (TKZN)			162 702		162 702
	KZN Haaierraad (KZNSB)			71 443		71 443
7	Omgewingsake	1 142 188	271 400	869 497	1 291	-
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te					
	waarvan voorwaardelike toekenning aan munisipaliteite:					
	KwaDukuza Munisipaliteit - Groenste Munisipaliteit kompetisie			-		-
	Ugu Distriks-munisipaliteit: Natuurlike Hulpbronne Bestuur Kompetisie			2 500		2 500
	waarvan voorwaardelike toekenning:					
	UOWP Geïntegreerde Toekenning vir Provinsies		6 402			6 402
	waarvan oordrag aan openbare entiteit:					
	Ezemvelo KZN Wildlife (EKZNW)			854 830		854 830
	waarvan spesifieke billike aandeel toekenning:					
	Eksotiese Indringer Spesie Program			49 710		49 710
	Subsidie van Posbedeling 4			805 120		805 120
	waarvan spesifieke toekennings:					
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			8 366		8 366
	Wild en Omgewings-samelewing van Suid-Afrika (WESSA)			25		25
5	Onderwys	60 670 234	55 994 912	2 390 060	2 285 262	6 459 745
	Om gehalte onderrig en leerder elke dag in 'n bevorderlike klaskamer-omgewing te fasiliteer.					
1	Administrasie	2 224 887	2 161 121	40 217	23 549	-
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.					
	waarvan spesifieke toekennings:					
	Verbetering van infrastruktuur ondersteuning			7 930		7 930
	Distriks-kampioen van OSS/DDM verantwoordelikhede			2 000		2 000
2	Openbare Gewone Onderwys	48 892 417	47 427 758	1 462 977	1 682	-
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.					
	waarvan voorwaardelike toekennings:					
	Nasionale Skoolvoedingsprogram toekenning		2 001 644		5 047	2 006 691
	Wiskunde, Skeikunde en Tegnologie toekenning		70 244			70 244
	UOWP Geïntegreerde Toekenning vir Provinsies		2 193			2 193
	Maatskaplike Sektor UOWP Aanspreekings-toekenning vir Provinsies		30 508			30 508
	waarvan spesifieke toekenning:					
	Sanitêre waardigheidsprojek		52 789			52 789
3	Onafhanklike Skoolsubsidies	93 292	-	93 292	-	-
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.					
4	Openbare Spesiale Skoolonderwys	1 556 471	1 402 293	154 178	-	-
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.					
	waarvan voorwaardelike toekenning:					
	Leerdere met diepgaande intellektuele gestremtheid toekenning		34 423			34 423
5	Vroeë kinderonwikkeling	1 940 217	1 355 434	584 783	-	-
	Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.					
	waarvan voorwaardelike toekenning:					
	Vroeë kinderonderwys-toekenning		15 658	210 349		226 007
6	Infrastruktuur Ontwikkeling	2 786 015	526 887	-	2 259 128	-
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.					
	waarvan voorwaardelike toekenning:					
	Onderwys Infrastruktuur-toekenning		428 876		2 054 139	2 483 015
	waarvan spesifieke toekenning:					
	April 2022 Vloed-ramp (fondse van NT by Onderwys Infra-toekening gevoeg)		95 063			95 063
	waarvan spesifieke toekenning:					
	April 2022 Vloed-ramp skenkerfondse		3 000			3 000
7	Eksaminasie en Onderwys Verwante Dienste	3 176 935	3 121 419	54 613	903	-
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.					
	waarvan voorwaardelike toekenning:					
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning		61 183			61 183
	waarvan spesifieke toekenning:					
	Addisionele fondse vir Presidensiële Jeug Indiensneming Inisiatief Fonds		1 479 362		400	1 479 762

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023

Skedule tot die 1 tweede KZN Aansuwerings Begrotingswetsontwerp, 2023							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word ter nakomig van toepaslike wetgewing en kooperatiewe bestuursbeginsels, sowel as deur middel van bevoegde en toegewyde werknemers wat sentraal is om die beste waarde aan hulle belanghebbendes te verseker.</i>	622 509	604 550	4 266	13 693	-	12 850
1	Administrasie <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	196 523	182 683	3 793	10 047	-	2 000
2	Volhoubare Hulpbronbestuur <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	47 560	46 935	88	537	-	
3	Finansiële Bestuur <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	206 586	204 702	241	1 643	-	
4	Interne Oudit <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klienteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	97 973	96 873	144	956	-	
5	Munisipale Finansiële Bestuur <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder. waarvan spesifieke toekenning: Munisipale Ingrypings - fondse geskuif van Vote 11: COGTA</i>	73 867	73 357	-	510	-	10 850
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	51 533 755	49 181 212	742 189	1 604 459	5 895	12 004 275
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Distrikgesondheidsdienste <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer. waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite: Munisipale Klinieke waarvan voorwaardelike toekennings: Distriks Gesondheids-program toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Munisipale Klinieke</i>	27 486 050	26 826 695	455 819	203 536	-	122 368
	Nasionale Gesondheid Versekerings-toekenning		84 092	141 715			141 715
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		26 293				26 293
3	Nood Mediese Dienste <i>Om voor-hospitaal nood mediese dienste te verskaf, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i>	1 707 351	1 593 453	14 711	99 187	-	
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekenning: Menslike Hulpbron en Opleidings-toekenning waarvan spesifieke toekenning: April 2022 Vloed-ramp skenkerfondse</i>	12 018 954	11 840 476	86 403	92 075	-	341 840
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekennings: Nasionale Tersiere Dienste toekenning Nasionale Gesondheid Versekerings-toekenning</i>	5 512 895	5 406 178	44 157	62 560	-	2 045 854
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers. waarvan voorwaardelike toekenning: Menslike Hulpbron en Opleidings-toekenning</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
7	Gesondheidsorgondersteuningsdienste <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	348 999	338 144	908	9 947	-	
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture. waarvan voorwaardelike toekennings: Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies</i>	1 864 219	794 467	-	1 069 752	-	1 389 913
			11 736		1 052 432		11 736

Skedule tot die KZN Annsuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	4 480 930	523 611	3 949 931	7 388	-	4 088 590
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	257 217	249 139	1 898	6 180	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	21 543	21 413	130	-	-	
3	Behuisingsontwikkeling <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Provinsiale Nood-behuisings toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program <i>waarvan spesifieke toekenning:</i> April 2022 Vloed-ramp skenkerfondse	4 026 446	253 059	3 772 179	1 208	-	
			6 499				6 499
			37 028	3 988	715 852		756 868
				342 132			342 132
			87 465	2 717 196	431		2 805 092
				44 289			44 289
				85 350			85 350
4	Behuising Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	175 724	-	175 724	-	-	
				175 724			175 724
				45 592			45 592
				130 132			130 132
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	242 191	238 739	71	3 381	-	3 046
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	104 374	101 927	71	2 376	-	
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	137 817	136 812	-	1 005	-	
			3 046				3 046
10	Sport, Ontspanning en Kultuur <i>Om die sport en rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.</i>	1 479 464	877 453	439 324	162 687	-	586 651
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioene van OSS/DDM verantwoordelikhede	266 841	260 419	1 780	4 642	-	
			2 000				2 000
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypings in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Operasionele onkoste van kunssentrums <i>waarvan oordrag aan nasionale openbare entiteit:</i> Die Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut	360 181	199 800	114 460	45 921	-	
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				57 515			57 515
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan spesifieke toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	515 577	150 305	262 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	336 865	266 929	60 911	9 025	-	
				2 311			2 311
				2 311			2 311
			87 880	9 398			97 278
			2 280				2 280

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versnel.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	410 451	383 395	6 592	20 460	4	
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Munisipale uitnemendheid toekenning	334 164	331 085	2 316	763	-	2 000 2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>Waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Massifikasie program Rampbestuur program Water Inrydings-program Ko-operatiewe ondersteuning aan plaaslike ekonomiese ontwikkeling <i>waarvan voorwaardelike toekenning aan munisipale entiteit:</i> uThukela Distriks-ontwikkeling Agentskap	476 525	253 944	180 743	41 838	-	1 993 11 200 67 900 20 000 10 000 57 000 10 000 3 000
4	Tradisionele en Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna <i>waarvan donasie R100 000 oorskry:</i> Tembe Trust Rekening	598 893	591 510	529	6 854	-	164 110 250
				250			
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	589 407	478 298	13 694	97 118	297	2 000
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> April 2022 Vloed-ramp toek. (NT fondse tot Billike aandeel gevoeg) UOWP Geïntegreerde Toekenning vir Provinsies	9 284 758	6 090 733	18 734	3 175 006	285	3 309 978 589 300 68 283
3	Vervoer Bedrywighe..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteit:</i> Ray Nkonyeni Munis. - Geïntegreerde openbare vervoer intermodale fas. <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighe toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	1 962 459	618 758	1 343 492	209	-	30 000 1 309 303 459 871
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	986 195	955 753	28 516	1 867	59	
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	31 194	31 072	62	60	-	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 369 237	2 597 510	674 761	96 966	-	924 369
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en reëlsdienste, ens. te verskaf.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	599 384	582 654	9 878	6 852	-	2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram April 2022 Vloed-ramp skenkerfondse April Vloed-ramp (fondse van NT by Prov. Billike aandeel bygevoeg)	865 180	541 944	264 202	59 034	-	37 672 110 810 79 797 70 747 7 539 2 275 48 500
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderonwikkeling en gedeeltelike versorging Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde Sorgsentrums: Isibindi Model	1 197 531	903 209	272 630	21 692	-	9 671 82 575 24 618 228 635 73 687 52 523 70 717

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Maatskaplike Ontwikkeling (vervolg)						
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdaad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdaad, voorkoming en rehabilitering	440 188	334 869	104 856	463	-	
				13 442			13 442
			21 915	74 171			96 086
			21 915				21 915
				17 043			17 043
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiwing	266 954	234 834	23 195	8 925	-	
				11 377			11 377
				11 000			11 000
			7 404				7 404
14	Openbare Werke	2 078 609	968 757	1 075 793	34 059	-	1 123 684
	<i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>						
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuur dienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	444 251	428 045	10 449	5 757	-	
			2 000				2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuenssiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 152 244	90 170	1 061 931	143	-	
				1 061 397			1 061 397
			8 420				8 420
			3 000				3 000
			1 936				1 936
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurtoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning UOWP GIAMA Instandhoudings-program	482 114	450 542	3 413	28 159	-	
			8 042				8 042
			29 780				29 780
			9 109				9 109
Total		146 439 628	124 818 382	13 859 128	7 755 578	6 540	33 737 946

ISIFUNDAZWE SAKWAZULU-NATALI

**UMTHETHOSIVIVINYWA
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI WESIBILI, 2023**

(Ulimi lwesiNgisi liwulwimi olusemthethweni lokushicelela isabelozimali)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2022/23 ophela mhla zingama-31 kuNdasa 2023 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2022 (UMthetho wesithathu ka-2022) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2022/23

NAKUBA FUTHI isigaba samashumi amathathu nanye soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2022 (uMthetho wesihlanu ka-2022) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2022/23, kuminyango kahulumeni ehlukeneyo nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali wesibili ka-2023.

Ivoti	Incazelo	Sekukonke	Imininigwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
		R'000	Zinkokholo zamanje	Zinkokholo ezidluliswayo nemixhaso	Zinkokholo zempahla	Zinkokholo zezimpahla zezimali	R'000	R'000
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenzaz zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	746 595	659 931	56 686	29 978	-	29 384	
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekuhlaleni iHhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnangweni. Isabelo esikhethekile okuyilesi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe Isabelo sezinhlekelele zika-April 2022</i>	208 079	184 851	2 659	20 569	-	2 000 2 496	
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngocono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i>	319 075	284 898	26 596	7 581	-	2 000	
3	Izingqombongo nokuphatha..... <i>Ukusungulwa nokubekwa kwezinqumbongo zesifundazwe ezizosiza ekuhlulisweni nasekuthuthukiseni kwesifundazwe, imali edluliselwa esikhungweni sikahlumeni esizimele: Zulu Royal House Trust</i>	219 441	190 182	27 431	1 828	-	24 888	
2	IsiShayamthetho sesifundazwe <i>Ukuqinisa intando yeningqi nokuzikhuthaza kwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	656 128	516 005	125 787	14 336	-	-	
1	Ezokuphatha <i>Ukubheka ulawulo-ijikelele lwesiShayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSiShayamthetho</i>	291 173	276 323	514	14 336	-	-	
2	Imisebenzi Yephalamende <i>Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhieleni zikahlumeni.</i>	364 955	239 682	125 273	-	-	-	
3	Ezolimo nokuThuthukiswa kwamiphakathi yasemaphandleni <i>Ukukhuthaza imihkuba emihle kwezolimo egugquzelela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambi liphakathi yasemakhaya ngokubambisana nabanye.</i>	2 549 248	2 070 987	349 676	128 585	-	533 711	
1	Ezokuphatha <i>Ukweseka izingxenye ezigondene nemisebenzi ethile emnangweni, ekufezeneni izinhloso zazo. Isabelo esikhethekile okuyilesi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe</i>	707 854	637 993	11 798	58 063	-	2 000	
2	Ezolimo <i>Ukunikezela ngemisebenzi yeSolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonde WeSolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokujinisekisa ukuphepha kokudla okuvele ezilwaneni. uxhasomali olunemibandela yilolu: Uxhasomali lokunakekelwa komhlaba Uhlelo olubanji lokuwesekwa kwezolimo Uxhasomali oludidiyele lwezinhlelo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikela umpakathi umsebenzi kaHulumeni imali (evela kusabalo mali) edluliselwa esikhungweni sikahlumeni esizimele: Agri-business Development Agency (ADA)</i>	1 755 748	1 347 863	337 850	70 035	-	2 000 10 810 70 687 72 224 4 610	
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuphila, ukuhlela nokuphatha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezizindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokujinisa izinhlobo zomphakathi. uxhasomali olunemibandela yilolu: Uhlelo olubanji lokuwesekwa kwezolimo</i>	85 646	85 131	219 963 28	487	-	219 963 16 440	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezemvelo <i>Ukusungula nokuphalisa amacebo okudlodlalisa ukukhula komnotho, nokuba umgogdla wokushinisha ukuphatha nokuthuthukiswa komnotho, ukuhloa ekuhliseni nokuthuthukiswa komnotho okudidiyele nokwenzisa isimo esivumela ukutshalwa kwezimali.</i>	3 336 682	850 167	2 455 906	30 609	-	2 442 753	
1	Ezokuphatha <i>Ukuhlinzeka ngayo wonke imisebenzi yezokuphatha komnyango, nokwenzisa umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene. Isabelo esikhethekile okuyilesi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe</i>	335 731	306 457	1 632	27 642	-	2 000	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlinezeka ngobuholi obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. imali enemibandela edluliselwa komasipala:</i>	351 048	108 400	241 954	694	-	-	
	uMasipala uMhlabyalingana: uhlelo lweNgqalasizinda yezomnotho engakahleleki			4 500			4 500	
	uMasipala Wesifunda uMkhanyakude - uhlelo lweNgqalasizinda yezomnotho engakahleleki			1 000			1 000	
	iMetro eThekwini uMNgqilasizinda yezomnotho engakahleleki			1 800			1 800	
	uMasipala uMdoni - uhlelo lweNgqilasizinda yezomnotho engakahleleki			2 000			2 000	
	uMasipala i-Alfred Duma - uhlelo lweNgqilasizinda yezomnotho engakahleleki			2 000			2 000	
	uMasipala uMsinga - uhlelo lweNgqilasizinda yezomnotho engakahleleki			1 000			1 000	
	uMasipala Abaqulusi - uhlelo lweNgqilasizinda yezomnotho engakahleleki			2 000			2 000	
	uMasipala uBuhiebezwe - uhlelo lweNgqilasizinda yezomnotho engakahleleki			2 000			2 000	
	uMasipala uMlatuze - uhlelo lweNgqilasizinda yezomnotho engakahleleki			2 000			2 000	
	Metro eThekwini - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala i-Ray Nkonyeni - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala uMaphumulo - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala iMadeni - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala iKwaDukuza - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala iNdwedwe - uhlelo lokuqasha koMasipala			1 000			1 000	
	uMasipala iNewcastle - uhlelo lokuqasha koMasipala			2 000			2 000	
	uMasipala uMzinyathi - uhlelo lokuqasha koMasipala			1 500			1 500	
	uMasipala iGreater Kokstad - uhlelo lokuqasha							

Ivoti	Incazelo	Sekukonke	Imininngwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka) Edendale Auto Hub inxanxathela yezitolo e-iNdumo I-incubation yengqalasizinda ehlanganyelwe yosomabhezini abancane nama Co-ops Inkunzi isematholeni I-incubation yokuthala Ukukhiqizwa kwe- pulp namaphepha isabelo esikhethekile okuyile: i-KZN Growth Fund Trust (KZNGFT) 69 115	990 222	44 304	9 000 10 000 7 410 1 000 5 000 6 000 69 115			9 000 10 000 7 410 1 000 5 000 6 000 69 115	
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukuthuthukiswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotsalomali. Imali enemibandela edluliselwa komasipala: uMasipala iNewcastle : Isikhumulo sezindiza saseNewcastle uMasipala uMsunduzi : Isikhumulo sezindiza sasePietermaritzburg uMhlosinga Economic Development Agency : Isikhumulo sezindiza saseMkhuze uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate uMasipala uMhlathuze : Richards Bay Airport uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi uMasipala uMhlabayalingana : uTswayelo Aquaculture uThukela Economic Development Agency: iPhrojekthi yokukhiqizwa kwamalahle ka gesi uMzinyathi Economic Development Agency: iPhrojekthi yokucubungula imikhiqizo yemfuyo uMhlosinga uThukela Economic Development Agency: izinsiza zokwenza inani lezolimo esifundweni Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iDube TradePort Corporation (DTPC) Isikhungo sokuhweba noKutshala Kwezimali KwaZulu-Natal (TIK) Isikhungo iKhomishani YezamaFilimi yesifundazwe i-KZN (KZNFC) Imali edluliselwa ebhizinisini likahulumeni elizimele: Inkampani Yendawo Yokuthuthukiswa kwezimbongi (RBIDZ) isabelo esikhethekile okuyile: Moses Kotane Institute (MKI) 55 108			3 000 3 000 13 083 5 000 1 000 500 1 000 2 000 2 000 900 488 991 168 336 85 705 109 945 55 108	350	-	3 000 3 000 13 083 5 000 1 000 500 1 000 2 000 2 000 900 488 991 168 336 85 705 109 945 55 108	
4	Ukulawulwa Nokuphatha Kwamabhezini Ukuvumela indawo yezamabhezini enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ibhodi yoKugumbula noKubheja (KZNGBB) Isikhungo sesifundazwe esibekele ukunikeza igunya lokudayisa utshwala (KZNLA) 50 552 88 340	198 724	59 794	138 905	25	-	50 552 88 340	
5	Ukukhulwa Kwezomnotho Ukwakha inqumbongo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu Uxhasomali olunemibandela oludluliselwa komasipala uMasipala eDumbe: Uhlelo oludidiyele lokuthuthukiswa Komnotho uMasipala wesifunda uMzinyathi: Uhlelo oludidiyele lokuthuthukiswa Komnotho umnikelo owedulele ku R100 000: Get2Natural 200	24 418	22 028	2 204 1 000 1 000 200	186	-	1 000 1 000 200	
6	Ezokuvakasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. uxhasomali olunemibandela oludluliselwa komasipala: uMasipala eMadlangeni : Isiqhingi iBalele uMasipala uMtubatuba : Isikhungo solwazi lwezokuvakasha uMasipala iRichmond : Isiqhingi iHighover uMasipala uMhlabayalingana : Ukuthuthukiswa kwamaBhishi uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi uMqungundlovu Economic Development Agency: Imophoma yase Howick Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo KwaZulu-Natal Tourism Authority (TKZN) Isikhungo KwaZulu-Sharks Board (KZNSB) 162 702 71 443	294 351	37 784	256 146 6 500 6 500 3 000 2 500 2 500 - 162 702 71 443	421	-	6 500 6 500 3 000 2 500 2 500 - 162 702 71 443	
7	Ezemvelo Ukugcinisekisa kokulandela kwemithetho eqondene nokuphatha kwezemvelo. uxhasomali olunemibandela oludluliselwa komasipala: uMasipala uDukuza: Umnqantiso - iGreenest Municipality uMasipala Wesifunda Ugu : umnqantiso wokuphatha kwemithetho yemvelo uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo Ezemvelo KZN Wildlife (EKZNW) isabelo esikhethekile sesifundazwe okuyile: Uhlelo lokususa izitshalo ezinobungozi Uxhaso oluvela ku Vote 4 isabelo esikhethekile okuyile: Inhlangothi YaseNingizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR) Inhlangothi Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu ne-Afrika 8366 25	1 142 188	271 400	869 497 2 500 6 402 854 830 49 710 805 120 8 366 25	1 291	-	8 366 25	
5	Ezemfundo Ukwenza isimo esilhe nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazozone izikhathi. 2 224 887	60 670 234	55 994 912	2 390 060	2 285 262	-	6 459 745	
1	Ezokuphatha Ukusiza amahovisi ahlukeni omnyango ukwenza imisebenzi yawo, kuhlenganisa ukusebenza kwehovisi lika Ngqongqoshe woMnyango wezeMfundo, ukuphatha kwezemfundo jikelele, omnyango wabasebenzi nokuthuthukiswa kwabo, nobuchwepheshe bokuphatha kwezemfundo (EMIS) isabelo esikhethekile okuyile: Ukwenza kangcono usizo lokwakha ingqalasizinda Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 7 930 2 000	2 224 887	2 161 121	40 217	23 549	-	7 930 2 000	
2	Imfundo yasezikoleni zomphakathi Ukukhululeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletshezi ngokomthetho weZikole waseNingizimu Afrika. uxhasomali olunemibandela yilolu: Uhlelo lokukhululeka izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle isabelo esikhethekile okuyile: Uhlelo lokunikeza kwezinsiza zangase zamantombazane 2 001 644 70 244 2 193 30 508 52 789	48 892 417	47 427 758	1 462 977	1 682	-	2 001 644 70 244 2 193 30 508 52 789	
3	Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu Afrika 93 292	93 292	-	93 292	-	-	-	

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Ezemfundo (iyaqhubeka)						
4	Izikole zomphakathi eziyisipesheli Ukuhlizeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo gokoMthetho weZikole waseNingizimu Afrika nePhepha elilMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazeke ngokwengqondo	1 556 471	1 402 293	154 178	-	-	34 423
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlizeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni. uxhasomali olunemibandela yilolu: Uxhaso lokuthuthukiswa kwemfundo yezingane	1 940 217	1 355 434	584 783	-	-	226 007
6	Ukuthuthukiswa kwengqalasizinda Ukuhlizeka nokubhekelela izingqalasizinda zamahhovisi ezokuphatha kanye nezezikole uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yesifundazwe isabelo esikhethekile okuyilesi: Isabelo sezinhlakelele zika-April 2022 isabelo esikhethekile okuyilesi: Umnikelo wokubhekelela umonakalo odalwe ikhukhula ngo- April 2022	2 786 015	15 658 526 887	210 349	2 259 128	-	2 483 015
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlizeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi isabelo esikhethekile okuyilesi: Uhlelo lukaMongameli lokuqashwa kwentsha	3 176 935	3 000 3 121 419	54 613	903	-	3 000
			61 183				61 183
			1 479 362		400		1 479 762
6	uMgcinimafa wesiFundazwe	622 509	604 550	4 266	13 693	-	12 850
	Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhla ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.						
1	Ezokuphatha Ukuhlizeka ngezinsiza ngomgomo wokuphatha kwezezimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. isabelo esikhethekile okuyilesi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	196 523	182 683	3 793	10 047	-	2 000
2	Ukuphatha kwezinsizakusebenza eziyimali Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.	47 560	2 000 46 935	88	537	-	
3	Ukuphatha Kwezimali Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	206 586	204 702	241	1 643	-	
4	Ukuqwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlwane obuhle nesisebenzisana nabo, ukuthala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhlumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	97 973	96 873	144	956	-	
5	Ukuphatha Kwezezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala. isabelo esikhethekile okuyilesi: Amapulani asekelwe ezigcemeni	73 867	73 357		510	-	
			10 850				10 850
7	Ezempilo	51 533 755	49 181 212	742 189	1 604 459	5 895	12 004 275
	Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuvona wonke amazanga okunakekela, ngokubuka unakelolongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.						
1	Ezokuphatha Ukuhlizeka ngawo wonke amasu okuhola, ukuphathisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile sesifundazwe okuyilesi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Usizo Lwezempilo Lwezifundazwe Ukuhlizeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala uxhasomali olunemibandela yilolu: Uxhasomali lwezinhlelo zezempilo ezifundeni uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala	27 486 050	26 826 695	455 819	203 536	-	122 368
							7 547 069
							141 715
							84 092
							26 293
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 707 351	1 593 453	14 711	99 187	-	
4	Imisebenzi Yasesibhedlela Esifundazweni Ukuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nokuwanelisa. uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo isabelo esikhethekile okuyilesi: Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022	12 018 954	11 840 476	86 403	92 075	-	341 840
			100				100
5	Imisebenzi Yosizo Lwasesibhedlela Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo. uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi Esezingeni Eliphezulu kaZwelonke Imali yesibonelelo somshwalense wezemphilo kaZwelonke	5 512 895	5 406 178	44 157	62 560	-	2 045 854
			20 000				20 000
6	Izifundo Zezempilo noqeqesho Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. isabelo esikhethekile sesifundazwe okuyilesi: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo	1 433 010	1 280 190	130 700	22 120	-	413 010
			413 010				

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iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Ezempilo (iyaqhubeka)						
7	Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngesebenzi yaseLondolo nemihe imisebenzi ekhethekile.</i>	348 999	338 144	908	9 947	-	
8	Ukuphathwa Kwezinsisa Zezempilo..... <i>Ukuhlizekela ukuphathwa kwezinsisa zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhla, ngokusebenzisa lolu xhasomali oluphuthumayo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuvuselelwa kwesikhungo sezempilo Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni	1 864 219	794 467	-	1 069 752	-	
			337 481 11 736		1 052 432		1 389 913 11 736
8	Ezokuhlaliswa kwabantu	4 480 930	523 611	3 949 931	7 388	-	4 088 590
	<i>Ukugugula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethiwe.</i>						
1	Ezokuphatha..... <i>Ukukhomba nokukusisa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	257 217	249 139	1 898	6 180	-	
2	Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezindlu..... <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthalwa kwezimali nokuhlizeka ngezinqumbomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	21 543	21 413	130	-	-	
3	Ukuqaliswa Kokwakhiwa Kwezindlu..... <i>Ukuhlizeka nokugapha ukuthulwa kwemisebenzi yezidlu kuzozonke izifunda okukhanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqumbomgomo kazwelonke neyesifundazwe.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lwezifundazwe zokuthuthukisa ukuhlaliswa kwemijondolo Uxhasomali oluphuthumayo lwezindlu Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi <i>Isabelo esinemibandela esidluliselwa komasipala:</i> Imali yokusebenza yomasipala abakhethekile Uhlelo lweNdawo Yokuhlala Komphakathi <i>Isabelo esikhethekile okuyile:</i> Isabelo sezinhlekelele zika-April 2022	4 026 446	253 059	3 772 179	1 208	-	
			6 499 37 028	3 988 342 132	715 852		6 499 756 868 342 132
			87 465	2 717 196	431		2 805 092
				44 289 85 350			44 289 85 350
				2 275			2 275
4	Ukuphathwa Kwempahla Eyizakhiwo..... <i>Ukuphatha impahla okwakungekahulumeni omdala, okukhanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>Isabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni:</i> Isikhwama sokwakhiwa kwezindlu zaseKZN <i>Isabelo lesi:</i> Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	175 724	-	175 724	-	-	
				175 724			175 724
				45 592 130 132			45 592 130 132
9	Ezokuphepha nokuxhumana nomphakathi	242 191	238 739	71	3 381	-	3 046
	<i>Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephethile esifundazweni KZN.</i>						
1	Ezokuphatha..... <i>Ukuqinisekisa ulwulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	104 374	101 927	71	2 376	-	
2	Isigungu sesifundazwe esibhekile ukusebenza kwamaPhoyisa..... <i>Ukwenza umsebenzi wokubheka ukusebenza kweHhovisi likaKhomishana WesiFundazwe, nezinhla ezikhethekile kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni	137 817	136 812	-	1 005	-	
			3 046				3 046
10	EzeMidlalo nezobuciko Namasiko	1 479 464	877 453	439 324	162 687	-	586 651
	<i>Ukufaka izinguquko kwezemidlalo nokungecebeleka ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</i>						
1	Ezokuphatha..... <i>Ukusingatha ukuphatha jikelele komnyango.</i> <i>Isabelo esikhethekile okuyile:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	266 841	260 419	1 780	4 642	-	
			2 000				2 000
2	Ezamasiko..... <i>Ukuhlizekela amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlizeka ngendawo evumela ukugujiwa, ukondliwa kanye nokukhula kwale mikhakha.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni <i>Isabelo esinemibandela esidluliselwa komasipala:</i> Uxhaso lwezigcinamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>Uxhasomali oluya esikhungweni esizimele sikazwelonke:</i> iPlayhouse Company/inkampani yemidlalo yeshashazi <i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i> Isikhungo socwaningo i-KZN Amafa	360 181	199 800	114 460	45 921	-	
			2 108	11 530 2 867			2 108 11 530 2 867
				8 499			8 499
				57 515			57 515
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu..... <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezingqobane zokugcina amagugu</i> <i>Uxhasomali olunemibandela yilolu:</i> Isibonelelo semisebenzi yemitapo yolwazi <i>Isabelo esinemibandela esidluliselwa komasipala:</i> Isibonelelo semisebenzi yemitapo yolwazi <i>Isabelo esikhethekile esiya komasipala:</i> Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe	515 577	150 305	262 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	Ezemidlalo nezokungecebeleka..... <i>Ukuqhakambisa, ukuthuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni.</i> <i>Isabelo esinemibandela esidluliselwa komasipala:</i> Ingqalasizinda (izinkundla zemidlalo) Uxhasomali lokuvuselela izakhiwo <i>Uxhasomali olunemibandela yilolu:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni	336 865	266 929	60 911	9 025	-	
				2 311			2 311
				2 311			2 311
			87 880 2 280	9 398			97 278 2 280

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesisobho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imphakathi esimeme.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453	
1	Ezokuphatha <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i>	410 451	383 395	6 592	20 460	4		
2	Ulawulo Lohulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobugqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe <i>uxhasomali olunemibandela oluyakomasipala yilolu:</i> Imiklomelo kamasipala yokwenza kahle	334 164	331 085	2 316	763	-		
			2 000				2 000	
				2 000			2 000	
3	Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlelwa kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> Uhlaqa lokweseka ukuthuthukiswa kwezindawo Uhlelo lokuvuselelwa kwamadolobha amancane Uhlelo lokudidiyela zonke izinhlelo ezindaweni Uhlelo lokulungisa umonakalo/inhlekelele Uhlelo lokusiza ngamanzi komasipala Uhlelo lokuhambisa ugesi komasipala <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> uThukela DDA	476 525	253 944	180 743	41 838	-		
			1 993				1 993	
				11 200			11 200	
				67 900			67 900	
				20 000			20 000	
				10 000			10 000	
				57 000			57 000	
				10 000			10 000	
				3 000			3 000	
4	Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu .</i> <i>isabelo esikhethekile okuyilesi:</i> Amaholo eziNduna umnikelo owedulelele ku R100 000: Tembe Trust Account	598 893	591 510	529	6 854	-		
			164 110				164 110	
				250			250	
12	Ezokuthutha <i>Uhlelo lokuhamba oluphephile oludidiyele,olulawulayo ukuzelusebenza kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435	
1	Ezokuphatha <i>Ukuhlazeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngenhlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	589 407	478 298	13 694	97 118	297		
			2 000				2 000	
2	Ingqalasizinda yezokuthutha <i>Ukugqambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikela ngezinqalasizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha <i>isabelo esikhethekile okuyilesi:</i> Isabelo sezinhlekelele zika-April 2022 Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni	9 284 758	6 090 733	18 734	3 175 006	285		
			2 925 746		384 232		3 309 978	
			589 300				589 300	
			43 883		24 400		68 283	
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlazeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwagweni.</i> <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> uMasipala Ray Nkonyeni: isikhungo somphakathi sezokuthutha <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthuthwa komphakathi <i>isabelo esikhethekile okuyilesi:</i> Ukuthuthwa kwabafundi	1 962 459	618 758	1 343 492	209	-		
				30 000			30 000	
				1 309 303			1 309 303	
			459 871				459 871	
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwagweni ngokulawulwa kokuhamba kwezimoto emigwagweni yomphakathi, ukuhlolishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwagweni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	986 195	955 753	28 516	1 867	59		
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo namanu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontleka.</i>	31 194	31 072	62	60	-		
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukugqula imphakathi ngokugqoguzela ukuzibheka nokuzibandela mathupha ngokuhlazeka nokuthuthukisa ezenhlalakahle ezididiyelwe.</i>	3 369 237	2 597 510	674 761	96 966	-	924 369	
1	Ezokuphatha <i>Ukuhlazeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango, kanye nokuba isikhumanisi sezopolitiki nomthetho phakathi kwahulumeni, izinhlangano zomphakathi,kanye nabobonke ababambe iqhaza, ukutolika inqubomgomo, nokweseka umnyango kwezokuphathwa kwabasebenzi, ukuphathwa kwezezimali, ukuphathwa kwebhizinisi, nokuxhumana, njll.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	599 384	582 654	9 878	6 852	-		
			2 000				2 000	
2	Usizo Lomphakathi <i>Ukuhlazeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenhlahlahle eyenziwa umphakathi <i>isabelo esikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela-ngculaza nesifo sengculaza <i>isabelo esikhethekile okuyilesi:</i> Uhlelo lokuvikela Isandulela-ngculazi Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022 Isabelo sezinhlekelele zika-April 2022	865 180	541 944	264 202	59 034	-		
			37 672				37 672	
				110 810			110 810	
				79 797			79 797	
				70 747			70 747	
				7 539			7 539	
			2 275				2 275	
			48 500				48 500	

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iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi (iyaqhubeka)						
	3 Iziningane nemindeni	1 197 531	903 209	272 630	21 692	-	
	Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhla nezinhlangano zomphakathi.						
	isabelo esikhethekile okuyilezi:						
	Ukunakekelwa nokusizakala kwemindeni			9 671			9 671
	Ukunakekelwa nokuvikela izingane			82 575			82 575
	Ukuthuthukiswa kwabantwana abancane nokunakekela okuyingxenywe			24 618			24 618
	Ukunakekelwa kwezingane nentsha		73 687	154 948			228 635
	isabelo esikhethekile okuyilezi:						
	Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali		73 687				73 687
	Icala elisenkantolo NAWANGO			52 523			52 523
	Izikhungo zokunakekela ezisemphakathini: Isibindi			70 717			70 717
	4 Imisebenzi yokubuyisa isimilo	440 188	334 869	104 856	463	-	
14	Ezemisebenzi kahulumeni						
	Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphatha kwempahla.						
	1 Ezokuphatha	444 251	428 045	10 449	5 757	-	
	Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqubo ngomnyango ngokugqoshe kanye nabaphathi boMnyango kanye nokuhlazeka ngemisebenzi yezokuphatha neyasehlovisi enobungcweti.						
	isabelo esikhethekile sesifundazwe okuyilezi:						
	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe		2 000				2 000
	2 Ukuphatha kwempahla.....	1 152 244	90 170	1 061 931	143	-	
	Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlulwazi lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.						
	isabelo ezinemibandela ezidluliselwa komasipala:						
	Ukukhokhela intela komasipala			1 061 397			1 061 397
	isabelo ezikhethekile yilezi:						
	Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana (GIAMA)		8 420				8 420
	iRegister yempahla		3 000				3 000
	Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela		1 936				1 936
	3 Ukuhlazeka ngezakhiwo, izinhla kanye nezinsizakusebenza	482 114	450 542	3 413	28 159	-	
	Ukuhlazeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.						
	uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni (EPWP)		8 042				8 042
	isabelo esikhethekile okuyilezi:						
	Ukwenza kangcono usizo lokwakha ingqalasizinda		29 780				29 780
	EPWP GIAMA - Uhlelo lokunakekelwa kwengqalasizinda		9 109				9 109
Konke		146 439 628	124 818 382	13 859 128	7 755 578	6 540	33 737 946